

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

October 08, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

54 October 8, 2013

SACHI A. HAMAI
EXECUTIVE OFFICER

AID-TO-CITIES

BASELINE ROAD FROM FOOTHILL BOULEVARD TO FRUIT STREET
MODIFICATION OR REPLACEMENT OF SIX TRAFFIC SIGNAL CONTROLLER CABINETS AND
INSTALLATION OF RADIO EQUIPMENT PROJECT AND
ADOPT RESOLUTION 3941 FOR ALLOCATION OF AID-TO-CITIES FUNDS
CITY OF LA VERNE
(SUPERVISORIAL DISTRICT 5)
(4 VOTES)

SUBJECT

This action is to approve the disbursement of Aid-to-Cities (ATC) funds in the amount of \$41,711 to the City of La Verne for a portion of the cost of the modification or replacement of six existing traffic signal controller cabinets and installation of radio equipment, as necessary, on Baseline Road from Foothill Boulevard to Fruit Street for compatibility with the City's current systems. Adopt Resolution 3941 approving County of Los Angeles allocation of the City's ATC funds in the amount of \$41,711. The project will be administered by the City.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the modification or replacement of six existing traffic signal controller cabinets and installation of radio equipment, as necessary, on Baseline Road from Foothill Boulevard to Fruit Street is categorically exempt from the California Environmental Quality Act.

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- 2. Find that the modification of six existing traffic signal controller cabinets and installation of radio equipment, as necessary, on Baseline Road from Foothill Boulevard to Fruit Street is of general County interest and that County-aid shall be provided to the City of La Verne to be expended in accordance with all applicable provisions of law relating to funds derived from the Highway Users Tax in the amount of \$41,711.
- 3. Adopt Resolution 3941 to approve County of Los Angeles allocation of the City of La Verne Aidto-Cities funds in the amount of \$41,711.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to provide the City with its remaining ATC funds in the amount of \$41,711 for the cost of the modification or replacement of six existing traffic signal controller cabinets and installation of radio equipment, as necessary, on Baseline Road from Foothill Boulevard to Fruit Street.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Integrated Services Delivery (Goal 3). By modifying the existing traffic signal controller cabinets and installing radio equipment as part of the improvements to signal operations and infrastructure, the residents of the City and nearby unincorporated County communities who travel on Baseline Road will benefit with enhanced traffic safety and improved quality of life.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The project is entirely within the City. A portion of the City's project cost will be financed by County ATC funds in the amount of \$41,711, which is allocated to the City and on account with the County. The County's anticipated expenses for the ATC program are budgeted annually in the Road Fund Budget administered by the Department of Public Works.

The \$41,711 necessary to finance this request is available in the Fiscal Year 2013-14 Road Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The enclosed resolution has been approved, as to form, by County Counsel.

ATC is authorized by Sections 1680-1684 and 1686 of the California Streets and Highways Code. Sections 1680-1684 provide that the Board of Supervisors may, by a resolution adopted by a four-fifths vote of its members, determine that certain types of road improvements are of general County interest and that County-aid shall be extended therefore. Section 1686 allows the Board, by a resolution adopted by four-fifths of its members, to determine that County-aid shall be extended for the improvement or maintenance of streets within a city or extending along or across the boundary of a city.

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The County's ATC program is governed by policies adopted by the Board on September 28, 1982, Synopsis 69, and on March 20, 1990, Synopsis 40. The 1982 policy provided for a portion of the County's gasoline tax funds to be apportioned annually to cities in accordance with a prescribed formula. The 1990 Board action revised the policy for the Fiscal Year 1989-90 ATC funds allocations, directing the funds be allocated to cities for the following purposes: (1) Regional Traffic Signal Synchronization projects, (2) Transportation Systems Management and Congestion Management projects that improve regional traffic mobility, and (3) design, acquisition of right-of-way, and construction of city streets on the County Highway Plan that are of general County interest and regional significance providing that the regional priorities in 1 and 2 are met to the satisfaction of the County of Los Angeles Director of Public Works.

County ATC apportionments were discontinued in Fiscal Year 1990-91. However, some cities have unclaimed ATC allocations from preceding years on account with the County. The City has cooperated in the implementation of regional Traffic Signal Synchronization projects, Transportation Systems Management, and Congestion Management projects. Baseline Road is on the County Highway Plan and is of general County interest and regional significance. Therefore, we have determined that the proposed use of ATC funds meets all of the Board's previously adopted criteria for use of ATC funds. The requested amount of \$41,711 represents all of the City's remaining ATC funds.

ENVIRONMENTAL DOCUMENTATION

This project is categorically exempt from the California Environmental Quality Act pursuant to Section 15301(c) of the California Environmental Quality Act Guidelines and Class 1(x), Subsections 4 and 22 of the Environmental Reporting Procedures and Guidelines previously adopted by the Board. These exemptions provide for modification of existing traffic signal systems and maintenance of existing roadway facilities.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Modification and improvement of signal operations and infrastructure of the existing traffic signals along Baseline Road are needed and are of general County interest. This project will enhance the quality of life for motorists and pedestrians who travel on this street.

At the conclusion of the project, the City will continue to maintain and operate the project at the City's expense. There is no impact on current County services.

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Hail Farlier

CONCLUSION

Please return one adopted copy of this letter and a copy of the resolution to the Department of Public Works, Programs Development Division.

Respectfully submitted,

GAIL FARBER

Director

GF:JTW:dg

Enclosures

c: Chief Executive Office (Rita Robinson)

County Counsel Executive Office

RESOLUTION 3941 ALLOCATION OF CITY OF LA VERNE AID-TO-CITIES FUNDS

WHEREAS, the City of La Verne desires to modify or replace six existing traffic signal controller cabinets and install radio equipment, as necessary, on Baseline Road from Foothill Boulevard to Fruit Street for compatibility with the City's current systems; and

WHEREAS, the City has a credit of Forty-One Thousand Seven Hundred Eleven and 00/100 Dollars (\$41,711.00) allocated to it under the County Aid-to-Cities funds from the Fiscal Year 1989-90; and

WHEREAS, the proposed modification of traffic signals and installation of radio equipment are of general County interest; and

WHEREAS, the Board of Supervisors intends to allocate City of La Verne Aid-to-Cities funds in the amount of Forty-One Thousand Seven Hundred Eleven and 00/100 Dollars (\$41,711.00) toward the aforementioned project.

NOW, THEREFORE, BE IT RESOLVED, County-aid shall be provided, therefore, to be expended in accordance with all applicable provisions of law relating to funds derived from the Highway Users Tax, in the amount of Forty-One Thousand Seven Hundred Eleven and 00/100 Dollars (\$41,711.00), to be made available from the Road Fund Budget for this purpose and that this amount be paid to the City of La Verne for said purpose, and Forty-One Thousand Seven Hundred Eleven and 00/100 Dollars (\$41,711.00) of City of La Verne Aid-to-Cities funds is hereby allocated to the aforementioned project provided that immediately upon completion of the project if any portion of said sum shall not have been so used and expended for the work specified, the sum or sums so remaining unexpended shall be returned to the Director of Public Works immediately and deposited in the Road Fund Budget.

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The foregoing Resolution was adopted on the _____ day of _____, 2013, by the Board of Supervisors of the County of Los Angeles and ex-officio of the governing body of all other special assessments and taxing districts, agencies, and authorities for which said Board so acts.



APPROVED AS TO FORM:

JOHN F. KRATTLI County Counsel

Deputy

SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Зу ____

Deputy